

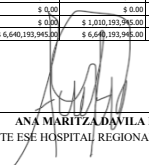


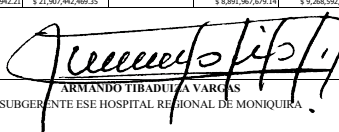
INFORME MENSUAL DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS - CONTRALORIA

Código Contable		Tipo Gasto	Denominación del Numeral Rentístico	Presupuesto						Compromisos				OBL'S	Porcentaje por Ejecutar	Pagos		Saldo de Apropiación	Cuentas por Pagar	
1	2			3	4	5	6	7	8	9	10	11	12			13	14			15
2			GASTOS	\$ 77,183,935,136.00	\$ 6,640,193,945.00	\$ 6,640,193,945.00	\$ 27,516,073,739.00	\$ 0.00	\$ 104,700,008,875.00	\$ 64,546,710,577.65	\$ 39,234,796,599.52	\$ 17,608,842,342.69	\$ 56,893,638,942.21	\$ 21,907,442,469.35	54.34	\$ 8,891,967,679.14	\$ 9,268,592,492.05	\$ 18,160,569,171.19	\$ 40,153,296,297.35	\$ 3,746,882,298.16
2.1			FUNCIONAMIENTO	\$ 14,242,392,472.00	\$ 2,580,000,000.00	\$ 2,530,000,000.00	\$ 220,000,000.00	\$ 0.00	\$ 14,512,392,472.00	\$ 8,046,261,049.19	\$ 4,048,367,950.66	\$ 3,067,288,824.69	\$ 7,746,656,774.75	\$ 2,458,199,933.75	53.38	\$ 1,034,323,773.06	\$ 1,382,581,383.69	\$ 2,416,905,156.75	\$ 6,466,131,422.81	\$ 41,294,777.00
2.1.1			GASTOS DE PERSONAL	\$ 1,377,476,775.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,377,476,775.00	\$ 268,906,000.00	\$ 160,653,649.00	\$ 106,252,351.00	\$ 268,906,000.00	\$ 268,906,000.00	19.52	\$ 162,653,649.00	\$ 106,252,351.00	\$ 268,906,000.00	\$ 1,308,570,775.00	\$ 0.00
2.1.1.01			PLANTA DE PERSONAL PERMANENTE	\$ 1,377,476,775.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,377,476,775.00	\$ 268,906,000.00	\$ 160,653,649.00	\$ 106,252,351.00	\$ 268,906,000.00	\$ 268,906,000.00	19.52	\$ 162,653,649.00	\$ 106,252,351.00	\$ 268,906,000.00	\$ 1,308,570,775.00	\$ 0.00
2.1.1.01.01			FACTORES CONSTITUTIVOS DE SALARIO	\$ 983,209,008.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 983,209,008.00	\$ 194,597,201.00	\$ 122,807,649.00	\$ 71,789,552.00	\$ 194,597,201.00	\$ 194,597,201.00	19.79	\$ 122,807,649.00	\$ 71,789,552.00	\$ 194,597,201.00	\$ 788,611,807.00	\$ 0.00
2.1.1.01.01.001			FACTORES SALARIALES COMUNES	\$ 983,209,008.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 983,209,008.00	\$ 194,597,201.00	\$ 122,807,649.00	\$ 71,789,552.00	\$ 194,597,201.00	\$ 194,597,201.00	19.79	\$ 122,807,649.00	\$ 71,789,552.00	\$ 194,597,201.00	\$ 788,611,807.00	\$ 0.00
2.1.1.01.01.001.01.3.0	2.1.1		SUELDO BÁSICO	\$ 787,921,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 787,921,200.00	\$ 176,549,894.00	\$ 119,870,894.00	\$ 56,679,000.00	\$ 176,549,894.00	\$ 176,549,894.00	22.41	\$ 119,870,894.00	\$ 56,679,000.00	\$ 176,549,894.00	\$ 611,371,306.00	\$ 0.00
2.1.1.01.01.001.06.3.0	2.1.1		PRIMA DE SERVICIO	\$ 33,787,593.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,787,593.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,787,593.00	\$ 0.00
2.1.1.01.01.001.07.3.0	2.1.1		BONIFICACIÓN POR SERVICIOS PRESTADOS	\$ 22,981,035.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22,981,035.00	\$ 5,975,998.00	\$ 0.00	\$ 5,975,998.00	\$ 5,975,998.00	\$ 5,975,998.00	26.00	\$ 5,975,998.00	\$ 5,975,998.00	\$ 5,975,998.00	\$ 17,005,037.00	\$ 0.00
2.1.1.01.01.001.08.3.0	2.1.1		PRESTACIONES SOCIALES	\$ 108,519,180.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,519,180.00	\$ 9,134,594.00	\$ 0.00	\$ 9,134,594.00	\$ 9,134,594.00	\$ 9,134,594.00	8.42	\$ 9,134,594.00	\$ 9,134,594.00	\$ 9,134,594.00	\$ 99,384,586.00	\$ 0.00
2.1.1.01.01.001.08.01.3.0	2.1.1		PRIMA DE NAVIDAD	\$ 73,323,770.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,323,770.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,323,770.00	\$ 0.00
2.1.1.01.01.001.08.02.3.0	2.1.1		PRIMA DE VACACIONES	\$ 35,195,410.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,195,410.00	\$ 9,134,594.00	\$ 0.00	\$ 9,134,594.00	\$ 9,134,594.00	\$ 9,134,594.00	25.95	\$ 9,134,594.00	\$ 9,134,594.00	\$ 9,134,594.00	\$ 26,060,816.00	\$ 0.00
2.1.1.01.01.001.10.3.0	2.1.1		VÍAJES DE LOS FUNCIONARIOS EN COMISIÓN	\$ 30,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,000,000.00	\$ 2,936,755.00	\$ 2,936,755.00	\$ 2,936,755.00	\$ 2,936,755.00	\$ 2,936,755.00	9.79	\$ 2,936,755.00	\$ 0.00	\$ 2,936,755.00	\$ 27,063,245.00	\$ 0.00
2.1.1.02			CONTRIBUCIONES INHERENTES A LA NÓMINA	\$ 340,616,854.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 340,616,854.00	\$ 57,948,800.00	\$ 38,946,000.00	\$ 18,102,800.00	\$ 57,948,800.00	\$ 57,948,800.00	17.01	\$ 38,946,000.00	\$ 18,102,800.00	\$ 57,948,800.00	\$ 282,668,054.00	\$ 0.00
2.1.1.02.001.3.0	2.1.1		APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	\$ 94,551,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 94,551,000.00	\$ 19,550,800.00	\$ 12,749,000.00	\$ 6,801,800.00	\$ 19,550,800.00	\$ 19,550,800.00	20.68	\$ 12,749,000.00	\$ 6,801,800.00	\$ 19,550,800.00	\$ 75,000,200.00	\$ 0.00
2.1.1.02.002.3.0	2.1.1		APORTES A LA SEGURIDAD SOCIAL EN SALUD	\$ 66,973,680.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,973,680.00	\$ 13,846,900.00	\$ 9,030,800.00	\$ 4,818,100.00	\$ 13,846,900.00	\$ 13,846,900.00	20.59	\$ 9,030,800.00	\$ 4,818,100.00	\$ 13,846,900.00	\$ 53,124,780.00	\$ 0.00
2.1.1.02.003.3.0	2.1.1		APORTES A CESANTIAS	\$ 88,966,174.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 88,966,174.00	\$ 6,184,300.00	\$ 6,184,300.00	\$ 6,184,300.00	\$ 6,184,300.00	\$ 6,184,300.00	6.95	\$ 6,184,300.00	\$ 0.00	\$ 6,184,300.00	\$ 82,781,874.00	\$ 0.00
2.1.1.02.004.3.0	2.1.1		APORTES A CASAS DE COMPENSACIÓN FAMILIAR	\$ 31,521,600.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 31,521,600.00	\$ 4,155,600.00	\$ 4,155,600.00	\$ 4,155,600.00	\$ 4,155,600.00	\$ 4,155,600.00	20.38	\$ 4,155,600.00	\$ 2,267,300.00	\$ 6,422,900.00	\$ 25,098,700.00	\$ 0.00
2.1.1.02.005.3.0	2.1.1		APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	\$ 19,198,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,198,800.00	\$ 3,912,100.00	\$ 2,531,100.00	\$ 1,381,000.00	\$ 3,912,100.00	\$ 3,912,100.00	20.38	\$ 2,531,100.00	\$ 1,381,000.00	\$ 3,912,100.00	\$ 15,286,700.00	\$ 0.00
2.1.1.02.006.3.0	2.1.1		APORTES AL TOPO	\$ 23,642,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,642,400.00	\$ 4,817,700.00	\$ 3,117,000.00	\$ 1,700,700.00	\$ 4,817,700.00	\$ 4,817,700.00	20.38	\$ 3,117,000.00	\$ 1,700,700.00	\$ 4,817,700.00	\$ 18,824,700.00	\$ 0.00
2.1.1.02.007.3.0	2.1.1		APORTES AL RENA	\$ 15,763,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,763,200.00	\$ 3,212,100.00	\$ 2,078,200.00	\$ 1,133,000.00	\$ 3,212,100.00	\$ 3,212,100.00	20.38	\$ 2,078,200.00	\$ 1,133,000.00	\$ 3,212,100.00	\$ 12,551,100.00	\$ 0.00
2.1.1.03			REINTEGRACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	\$ 53,650,913.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,650,913.00	\$ 16,359,999.00	\$ 0.00	\$ 16,359,999.00	\$ 16,359,999.00	\$ 16,359,999.00	30.49	\$ 16,359,999.00	\$ 16,359,999.00	\$ 16,359,999.00	\$ 37,290,914.00	\$ 0.00
2.1.1.03.001			PRESTACIONES SOCIALES	\$ 53,650,913.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 53,650,913.00	\$ 16,359,999.00	\$ 0.00	\$ 16,359,999.00	\$ 16,359,999.00	\$ 16,359,999.00	30.49	\$ 16,359,999.00	\$ 16,359,999.00	\$ 16,359,999.00	\$ 37,290,914.00	\$ 0.00
2.1.1.03.001.01.3.0	2.1.1		VACACIONES	\$ 49,273,573.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 49,273,573.00	\$ 15,224,323.00	\$ 0.00	\$ 15,224,323.00	\$ 15,224,323.00	\$ 15,224,323.00	30.90	\$ 15,224,323.00	\$ 15,224,323.00	\$ 15,224,323.00	\$ 34,049,250.00	\$ 0.00
2.1.1.03.001.03.3.0	2.1.1		BONIFICACIÓN ESPECIAL DE RECREACIÓN	\$ 4,377,340.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,377,340.00	\$ 1,135,676.00	\$ 1,135,676.00	\$ 1,135,676.00	\$ 1,135,676.00	\$ 1,135,676.00	25.94	\$ 1,135,676.00	\$ 1,135,676.00	\$ 1,135,676.00	\$ 3,241,664.00	\$ 0.00
2.1.2			ADQUISICIÓN DE BIENES Y SERVICIOS	\$ 12,438,965,697.00	\$ 2,530,000,000.00	\$ 2,530,000,000.00	\$ 0.00	\$ 0.00	\$ 12,438,965,697.00	\$ 7,462,556,320.19	\$ 3,886,714,301.06	\$ 3,456,461,289.13	\$ 7,343,175,594.19	\$ 2,069,544,449.19	58.94	\$ 871,670,124.06	\$ 1,172,576,548.13	\$ 2,044,246,672.19	\$ 5,016,409,378.81	\$ 41,294,777.00
2.1.2.01			ADQUISICIÓN DE ACTIVOS NO FINANCIEROS	\$ 750,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750,000,000.00	\$ 376,348,189.00	\$ 265,709,191.00	\$ 108,426,205.00	\$ 374,135,396.00	\$ 216,425,173.00	49.88	\$ 0.00	\$ 216,425,173.00	\$ 216,425,173.00	\$ 373,651,811.00	\$ 0.00
2.1.2.01.01			ACTIVOS FIJOS	\$ 750,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750,000,000.00	\$ 376,348,189.00	\$ 265,709,191.00	\$ 108,426,205.00	\$ 374,135,396.00	\$ 216,425,173.00	49.88	\$ 0.00	\$ 216,425,173.00	\$ 216,425,173.00	\$ 373,651,811.00	\$ 0.00
2.1.2.01.01.003			MAQUINARIA Y EQUIPO	\$ 750,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750,000,000.00	\$ 376,348,189.00	\$ 265,709,191.00	\$ 108,426,205.00	\$ 374,135,396.00	\$ 216,425,173.00	49.88	\$ 0.00	\$ 216,425,173.00	\$ 216,425,173.00	\$ 373,651,811.00	\$ 0.00
2.1.2.01.01.003.01			MAQUINARIA PARA USO GENERAL	\$ 750,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750,000,000.00	\$ 376,348,189.00	\$ 265,709,191.00	\$ 108,426,205.00	\$ 374,135,396.00	\$ 216,425,173.00	49.88	\$ 0.00	\$ 216,425,173.00	\$ 216,425,173.00	\$ 373,651,811.00	\$ 0.00
2.1.2.01.01.003.06.3.0	2.1.2		OTRAS MÁQUINAS PARA USOS GENERALES Y SUS PARTES Y PIEZAS	\$ 750,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750,000,000.00	\$ 376,348,189.00	\$ 265,709,191.00	\$ 108,426,205.00	\$ 374,135,396.00	\$ 216,425,173.00	49.88	\$ 0.00	\$ 216,425,173.00	\$ 216,425,173.00	\$ 373,651,811.00	\$ 0.00
2.1.2.02			ADQUISICIONES DIFERENTES DE ACTIVOS	\$ 11,68																

21.3.07			PRESTACIONES PARA CUBRIR RIESGOS SOCIALES	\$ 175,000,000.00	\$ 0.00	\$ 200,000,000.00	\$ 0.00	\$ 375,000,000.00	\$ 312,678,028.00	\$ 0.00	\$ 134,332,041.56	\$ 134,332,041.56	\$ 103,509,341.56	35.82	\$ 0.00	\$ 103,509,341.56	\$ 103,509,341.56	\$ 62,321,972.00	\$ 0.00	
21.3.07.02			PRESTACIONES SOCIALES RELACIONADAS CON EL EMPLEO	\$ 175,000,000.00	\$ 0.00	\$ 200,000,000.00	\$ 0.00	\$ 375,000,000.00	\$ 312,678,028.00	\$ 0.00	\$ 134,332,041.56	\$ 134,332,041.56	\$ 103,509,341.56	35.82	\$ 0.00	\$ 103,509,341.56	\$ 103,509,341.56	\$ 62,321,972.00	\$ 0.00	
21.3.07.02.031			PROGRAMA DE SALUD OCUPACIONAL (NO DE PENSIONES)	\$ 170,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 170,000,000.00	\$ 121,087,170.00	\$ 0.00	\$ 30,822,700.00	\$ 30,822,700.00	\$ 0.00	18.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48,912,830.00	\$ 0.00	
21.3.07.02.031.001 3.0	2.1.2		BENEFICIAR SOCIAL	\$ 70,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,000,000.00	\$ 66,301,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,698,600.00	\$ 0.00	
21.3.07.02.031.002 3.0	2.1.2		CAPACITACIONES	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00	\$ 20,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,000,000.00	\$ 0.00	
21.3.07.02.031.003 3.0	2.1.2		SISTEMA DE GESTION Y SEGURIDAD EN EL TRABAJO	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00	\$ 34,785,770.00	\$ 0.00	\$ 30,822,700.00	\$ 30,822,700.00	\$ 0.00	65.65	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,214,230.00	\$ 0.00	
21.3.07.02.032 3.0	2.1.2		SERVICIOS Y CONCILIACIONES	\$ 5,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 205,000,000.00	\$ 191,509,858.00	\$ 0.00	\$ 103,509,341.56	\$ 103,509,341.56	\$ 103,509,341.56	50.49	\$ 0.00	\$ 103,509,341.56	\$ 103,509,341.56	\$ 13,409,142.00	\$ 0.00	
21.8			GASTOS POR TRIBUTOS, TASAS, CONTRIBUCIONES, MULTAS, SANCIONES E INTERESES DE MORIA	\$ 250,950,000.00	\$ 30,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 300,950,000.00	\$ 22,120,701.00	\$ 0.00	\$ 243,143.00	\$ 243,143.00	\$ 243,143.00	.08	\$ 0.00	\$ 243,143.00	\$ 243,143.00	\$ 278,829,299.00	\$ 0.00
21.8.01			IMPUESTOS	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 50,000,000.00	\$ 22,120,701.00	\$ 0.00	\$ 243,143.00	\$ 243,143.00	\$ 243,143.00	.49	\$ 0.00	\$ 243,143.00	\$ 243,143.00	\$ 27,879,299.00	\$ 0.00
21.8.01.14 3.0	2.1.8		GRAVAMEN A LOS MOVIMIENTOS FINANCIEROS	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 50,000,000.00	\$ 22,120,701.00	\$ 0.00	\$ 243,143.00	\$ 243,143.00	\$ 243,143.00	.49	\$ 0.00	\$ 243,143.00	\$ 243,143.00	\$ 27,879,299.00	\$ 0.00
21.8.04			CONTRIBUCIONES	\$ 250,950,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250,950,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250,950,000.00	\$ 0.00	
21.8.04.01 3.0	2.1.8		CUOTA DE FISCALIZACIÓN Y AUDITAR	\$ 170,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 170,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 170,000,000.00	\$ 0.00	
21.8.04.07 3.0	2.1.8		CONTRIBUCIÓN DE VIGILANCIA - SUPERINTENDENCIA NACIONAL DE SALUD	\$ 80,950,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,950,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,950,000.00	\$ 0.00	
23			INVERSION	\$ 1,500,000,000.00	\$ 0.00	\$ 0.00	\$ 15,122,729,828.00	\$ 16,622,729,828.00	\$ 7,254,451,402.00	\$ 462,400,000.00	\$ 182,648,459.00	\$ 645,046,459.00	\$ 376,984,809.00	3.88	\$ 238,000,000.00	\$ 138,984,809.00	\$ 376,984,809.00	\$ 9,568,274,436.00	\$ 0.00	
23.2			ADQUISICIÓN DE BIENES Y SERVICIOS	\$ 1,500,000,000.00	\$ 0.00	\$ 0.00	\$ 15,122,729,828.00	\$ 16,622,729,828.00	\$ 7,254,451,402.00	\$ 462,400,000.00	\$ 182,648,459.00	\$ 645,046,459.00	\$ 376,984,809.00	3.88	\$ 238,000,000.00	\$ 138,984,809.00	\$ 376,984,809.00	\$ 9,568,274,436.00	\$ 0.00	
23.2.01			ADQUISICIÓN DE ACTIVOS NO FINANCIEROS	\$ 1,500,000,000.00	\$ 0.00	\$ 0.00	\$ 14,364,808,620.00	\$ 15,864,808,620.00	\$ 6,871,806,943.00	\$ 462,400,000.00	\$ 0.00	\$ 462,400,000.00	\$ 238,000,000.00	2.91	\$ 238,000,000.00	\$ 0.00	\$ 238,000,000.00	\$ 8,993,001,677.00	\$ 0.00	
23.2.01.01			ACTIVOS FIJOS	\$ 1,500,000,000.00	\$ 0.00	\$ 0.00	\$ 14,364,808,620.00	\$ 15,864,808,620.00	\$ 6,871,806,943.00	\$ 462,400,000.00	\$ 0.00	\$ 462,400,000.00	\$ 238,000,000.00	2.91	\$ 238,000,000.00	\$ 0.00	\$ 238,000,000.00	\$ 8,993,001,677.00	\$ 0.00	
23.2.01.01.001			EDIFICACIONES Y ESTRUCTURAS	\$ 950,000,000.00	\$ 0.00	\$ 0.00	\$ 8,142,969,383.00	\$ 9,092,969,383.00	\$ 187,507,706.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,905,461,677.00	\$ 0.00	
23.2.01.01.001.02			EDIFICACIONES DISTINTAS A VIVIENDAS	\$ 950,000,000.00	\$ 0.00	\$ 0.00	\$ 8,142,969,383.00	\$ 9,092,969,383.00	\$ 187,507,706.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,905,461,677.00	\$ 0.00	
23.2.01.01.001.02.08 3.0	2.1.2		EDIFICIOS RELACIONADOS CON SALUD	\$ 950,000,000.00	\$ 0.00	\$ 0.00	\$ 8,142,969,383.00	\$ 9,092,969,383.00	\$ 187,507,706.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,905,461,677.00	\$ 0.00	
23.2.01.01.003			MAQUINARIA Y EQUIPO	\$ 500,000,000.00	\$ 0.00	\$ 0.00	\$ 6,221,899,237.00	\$ 6,771,899,237.00	\$ 6,684,299,237.00	\$ 462,400,000.00	\$ 0.00	\$ 462,400,000.00	\$ 238,000,000.00	6.83	\$ 238,000,000.00	\$ 0.00	\$ 238,000,000.00	\$ 87,600,000.00	\$ 0.00	
23.2.01.01.003.04			APARATOS MÉDICOS, INSTRUMENTOS OFICIOS Y DE PRECISIÓN, RELÓJES	\$ 500,000,000.00	\$ 0.00	\$ 0.00	\$ 6,221,899,237.00	\$ 6,771,899,237.00	\$ 6,684,299,237.00	\$ 462,400,000.00	\$ 0.00	\$ 462,400,000.00	\$ 238,000,000.00	6.83	\$ 238,000,000.00	\$ 0.00	\$ 238,000,000.00	\$ 87,600,000.00	\$ 0.00	
23.2.01.01.003.06.01 3.0	2.1.2		APARATOS MÉDICOS Y QUIRÚRGICOS Y APARATOS CRÍTICOS Y PROTECTORES	\$ 500,000,000.00	\$ 0.00	\$ 0.00	\$ 6,221,899,237.00	\$ 6,771,899,237.00	\$ 6,684,299,237.00	\$ 462,400,000.00	\$ 0.00	\$ 462,400,000.00	\$ 238,000,000.00	6.83	\$ 238,000,000.00	\$ 0.00	\$ 238,000,000.00	\$ 87,600,000.00	\$ 0.00	
23.2.02			ADQUISICIONES CORRIENTES DE ACTIVOS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 757,921,208.00	\$ 757,921,208.00	\$ 0.00	\$ 0.00	\$ 182,648,459.00	\$ 182,648,459.00	\$ 138,984,809.00	24.10	\$ 0.00	\$ 138,984,809.00	\$ 138,984,809.00	\$ 575,272,749.00	\$ 0.00	
23.2.02.02			ADQUISICIÓN DE SERVICIOS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 757,921,208.00	\$ 757,921,208.00	\$ 0.00	\$ 0.00	\$ 182,648,459.00	\$ 182,648,459.00	\$ 138,984,809.00	24.10	\$ 0.00	\$ 138,984,809.00	\$ 138,984,809.00	\$ 575,272,749.00	\$ 0.00	
23.2.02.02.008			SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	\$ 0.00	\$ 0.00	\$ 0.00	\$ 757,921,208.00	\$ 757,921,208.00	\$ 0.00	\$ 0.00	\$ 182,648,459.00	\$ 182,648,459.00	\$ 138,984,809.00	24.10	\$ 0.00	\$ 138,984,809.00	\$ 138,984,809.00	\$ 575,272,749.00	\$ 0.00	
23.2.02.02.008.01 3.0	2.3.2		SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	\$ 0.00	\$ 0.00	\$ 0.00	\$ 575,272,749.00	\$ 575,272,749.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 575,272,749.00	\$ 0.00	
23.2.02.02.008.02 3.0	2.3.2		SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN CUENTA POR PAGAR	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 182,648,459.00	\$ 182,648,459.00	\$ 138,984,809.00	100.00	\$ 0.00	\$ 138,984,809.00	\$ 138,984,809.00	\$ 0.00	\$ 0.00	
24			GASTOS DE OPERACIÓN COMERCIAL	\$ 61,441,542,664.00	\$ 4,000,193,945.00	\$ 4,110,193,945.00	\$ 12,173,343,911.00	\$ 0.00	\$ 73,564,886,576.00	\$ 49,446,994,126.46	\$ 34,723,028,649.46	\$ 13,778,955,059.00	\$ 48,501,332,786.46	19.07	\$ 7,619,634,968.00	\$ 1,747,626,299.36	\$ 13,766,676,205.44	\$ 24,118,894,748.54	\$ 3,705,587,521.16	\$ 0.00
24.1			GASTOS DE PERSONAL	\$ 12,292,436,105.00	\$ 0.00	\$ 1,000,000,000.00	\$ 0.00	\$ 0.00	\$ 11,292,436,105.00	\$ 1,378,709,663.00	\$ 928,733,734.00	\$ 449,979,929.00	\$ 1,378,709,663.00	12.21	\$ 928,733,740.00	\$ 449,979,929.00	\$ 1,378,709,663.00	\$ 9,913,704,462.00	\$ 0.00	
24.1.01			PLANTA DE PERSONAL PERMANENTE	\$ 2,336,541,930.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,336,541,930.00	\$ 373,832,225.00	\$ 114,833,225.00	\$ 373,832,225.00	\$ 114,833,225.00	16.00	\$ 373,832,225.00	\$ 114,833,225.00	\$ 373,832,225.00	\$ 1,862,709,705.00	\$ 0.00	
24.1.01.01			FACTORES CONSTITUTIVOS DE SALARIO	\$ 1,661,668,889.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,661,668,889.00	\$ 264,558,116.00	\$ 177,353,524.00	\$ 264,558,116.00	\$ 177,353,524.00	15.92	\$ 177,353,524.00	\$ 87,204,592.00	\$ 264,558,116.00	\$ 1,387,110,773.00	\$ 0.00	
24.1.01.01.001			FACTORES SALARIALES COMUNES	\$ 1,661,668,889.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,661,668,889.00	\$ 264,558,116.00	\$ 177,353,524.00	\$ 264,558,116.00	\$ 177,353,524.00	15.92	\$ 177,353,524.00	\$ 87,204,592.00	\$ 264,558,116.00	\$ 1,387,110,773.00	\$ 0.00	
24.1.01.01.001.01 3.0	2.1.1		SUELDO BÁSICO	\$ 1,328,896,800.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,328,896,800.00	\$ 244,256,733.00	\$ 157,863,733.00	\$ 244,256,733.00	\$ 157,863,733.00	18.38	\$ 157,863,733.00	\$ 86,393,000.00	\$ 244,256,733.00	\$ 1,084,460,007.00	\$ 0.00	
24.1.01.01.001.02 3.0	2.1.1		HORAS EXTRAS, DOMINICALES, FESTIVOS Y RECAUSOS	\$ 24,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,000,000.00	\$ 3,421,366.00	\$ 2,609,774.00	\$ 3,421,366.00	\$ 2,609,774.00	14.26	\$ 2,609,774.00	\$ 811,592.00	\$ 3,421,366.00	\$ 20,578,040.00	\$ 0.00	
24.1.01.01.001.06 3.0	2.1.1		PRIMA DE SERVICIO	\$ 56,985,679.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,985,679.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,985,679.00	\$ 0.00	
24.1.01.01.001.07 3.0	2.1.1		BONIFICACIÓN POR SERVICIOS PRESTADOS	\$ 38,759,499.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,759,499.00	\$ 6,668,200.00	\$ 6,668,200.00	\$ 6,668,200.00	\$ 6,668,200.00	17.20	\$ 6,668,200.00	\$ 0.00	\$ 6,668,200.00	\$ 32,091,500.00	\$ 0.00	
24.1.01.01.001.08			PRESTACIONES SOCIALES	\$ 182,026,020.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 182,026,020.00	\$ 10,211,817.00	\$ 10,211,817.00	\$ 10,211,817.00	\$ 10,211,817.00	5.58	\$ 10,211,817.00	\$ 0.00	\$ 10,211,817.00	\$ 272,815,102.00	\$ 0.00	
24.1.01.01.001.08.01 3.0	2.1.1		PRIMA DE NAVIGIO	\$ 123,666,638.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 123,666,638.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 123,666,638.00	\$ 0.00	
24.1.01.01.001.08.02 3.0	2.1.1		PRIMA DE VACACIONES	\$ 59,360,382.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 59,360,382.00	\$ 10,211,817.00	\$ 10,211,817.00	\$ 10,211,817.00	\$ 10,211,817.00	17.20	\$ 10,211,817.00	\$ 0.00	\$ 10,211,817.00	\$ 49,148,265.00	\$ 0.00	
24.1.01.01.001.10 3.0	2.1.1		VÍCTICOS DE LOS FUNCIONARIOS EN COMISIÓN	\$ 30,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,000,000.00	\$ 0.00	
24.1.01.02			CONTRIBUCIONES INHERENTES A LA NÓMINA	\$ 584,386,176.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 584,386,176.00	\$ 94,345,791.00	\$ 66,716,491.00	\$ 94,345,791.00	\$ 66,716,491.00	16.14	\$ 66,716,491.00	\$ 27,629,200.00	\$ 94,345,791.00	\$ 490,408,385.00	\$ 0.00	
24.1.01.02.001 3.0	2.1.1		APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	\$ 162,348,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 162,348,240.00	\$ 32,133,600.00	\$ 32,133									

2.4.5.01.02		PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO, TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUIDADO	\$ 1,276,910,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,276,910,000.00	\$ 538,032,928.00	\$ 538,032,928.00	\$ 0.00	\$ 538,032,928.00	\$ 435,435,531.00	42.14	\$ 158,850,945.00	\$ 276,588,886.00	\$ 435,435,531.00	\$ 738,877,072.00	\$ 0.00
2.4.5.01.02.01 3.0	2.4.5	ALIMENTACION (ADMINISTRO DE RACIONES HOSPITALARIAS Y CONEXOS)	\$ 900,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900,000,000.00	\$ 350,000,000.00	\$ 350,000,000.00	\$ 0.00	\$ 350,000,000.00	\$ 247,406,604.00	38.89	\$ 158,850,945.00	\$ 88,555,959.00	\$ 247,406,604.00	\$ 550,000,000.00	\$ 0.00
2.4.5.01.02.02 3.0	2.4.5	ROPA HOSPITALARIA	\$ 376,910,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 376,910,000.00	\$ 188,032,928.00	\$ 188,032,928.00	\$ 0.00	\$ 188,032,928.00	\$ 188,032,927.00	49.89	\$ 0.00	\$ 188,032,927.00	\$ 188,032,927.00	\$ 188,877,072.00	\$ 0.00
2.4.5.01.03		OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METALICOS, MAQUINARIA Y EQUIPO)	\$ 12,414,702,442.00	\$ 0.00	\$ 2,000,000,000.00	\$ 7,629,047,189.00	\$ 0.00	\$ 18,043,749,631.00	\$ 10,433,299,346.59	\$ 8,884,656,163.59	\$ 1,198,000,000.00	\$ 10,082,656,163.59	\$ 4,313,892,718.00	55.88	\$ 1,303,995,371.00	\$ 2,018,350,345.00	\$ 3,321,445,716.00	\$ 7,610,450,284.41	\$ 992,447,002.00
2.4.5.01.03.01 3.0	2.4.5	MEDICAMENTOS	\$ 2,500,000,000.00	\$ 0.00	\$ 2,000,000,000.00	\$ 4,000,000,000.00	\$ 0.00	\$ 4,500,000,000.00	\$ 1,886,063,292.00	\$ 1,886,063,292.00	\$ 0.00	\$ 1,886,063,292.00	\$ 928,798,847.00	41.91	\$ 701,566,874.00	\$ 195,531,177.00	\$ 887,098,051.00	\$ 2,613,936,708.00	\$ 31,700,796.00
2.4.5.01.03.02 3.0	2.4.5	MATERIAL MEDICO QUIRURGICO	\$ 7,964,702,442.00	\$ 0.00	\$ 0.00	\$ 3,629,047,189.00	\$ 0.00	\$ 11,593,749,631.00	\$ 7,098,345,156.00	\$ 5,900,345,156.00	\$ 998,000,000.00	\$ 6,896,345,156.00	\$ 2,804,496,466.00	59.50	\$ 1,311,584,321.00	\$ 1,913,112,818.00	\$ 4,495,404,475.00	\$ 891,383,648.00	\$ 0.00
2.4.5.01.03.03 3.0	2.4.5	MATERIAL PARA LABORATORIO CLINICO	\$ 1,800,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,800,000,000.00	\$ 1,388,890,898.59	\$ 1,038,247,715.59	\$ 200,000,000.00	\$ 1,238,247,715.59	\$ 572,929,865.00	68.79	\$ 0.00	\$ 905,891,277.00	\$ 505,891,277.00	\$ 411,389,181.41	\$ 67,038,588.00
2.4.5.01.03.04 3.0	2.4.5	MATERIAL PARA ODONTOLOGIA	\$ 150,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000,000.00	\$ 60,000,000.00	\$ 60,000,000.00	\$ 0.00	\$ 60,000,000.00	\$ 7,667,940.00	40.00	\$ 0.00	\$ 5,343,570.00	\$ 5,343,570.00	\$ 90,000,000.00	\$ 2,323,970.00
2.4.5.01.04		PRODUCTOS METALICOS, MAQUINARIA Y EQUIPO	\$ 2,284,000,000.00	\$ 0.00	\$ 0.00	\$ 660,000,000.00	\$ 0.00	\$ 2,944,000,000.00	\$ 374,023,045.00	\$ 272,853,045.00	\$ 51,170,000.00	\$ 324,023,045.00	\$ 71,496,621.00	11.01	\$ 44,210,100.00	\$ 27,280,521.00	\$ 71,496,621.00	\$ 2,569,916,955.00	\$ 0.00
2.4.5.01.04.01 3.0	2.4.5	MANTENIMIENTO HOSPITALARIO-MATERIALES Y SUMINISTROS	\$ 1,543,678,703.00	\$ 0.00	\$ 0.00	\$ 660,000,000.00	\$ 0.00	\$ 2,203,678,703.00	\$ 372,853,045.00	\$ 272,853,045.00	\$ 50,000,000.00	\$ 322,853,045.00	\$ 70,320,621.00	14.65	\$ 44,210,100.00	\$ 27,280,521.00	\$ 70,320,621.00	\$ 1,830,825,458.00	\$ 0.00
2.4.5.01.04.02 3.0	2.4.5	OTROS MATERIALES Y SUMINISTROS ASOCIADOS (APARATOS MEDICOS Y EQUIPO DE TRANSPORTE)	\$ 740,321,297.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 740,321,297.00	\$ 1,170,000.00	\$ 0.00	\$ 1,170,000.00	\$ 1,170,000.00	\$ 1,170,000.00	.16	\$ 0.00	\$ 1,170,000.00	\$ 1,170,000.00	\$ 739,151,297.00	\$ 0.00
2.4.5.02		ADQUISICIÓN DE SERVICIOS	\$ 33,173,494,117.00	\$ 4,060,193,945.00	\$ 1,110,193,945.00	\$ 3,884,296,722.00	\$ 0.00	\$ 40,087,780,839.00	\$ 36,721,629,143.87	\$ 24,098,752,778.87	\$ 12,079,759,130.00	\$ 36,176,511,908.87	\$ 12,872,725,193.60	90.43	\$ 5,184,754,056.00	\$ 4,974,830,618.38	\$ 10,159,584,674.44	\$ 3,285,861,695.13	\$ 2,713,140,519.18
2.4.5.02.06		COMERCIO Y DISTRIBUCIÓN, ALMACENAMIENTO, SERVICIOS DE SUMINISTRO DE COMIDAS Y BEBIDAS, SERVICIOS DE TRANSPORTE, Y SERVICIOS DE DISTRIBUCIÓN DE ELECTRICIDAD, GAS Y AGUA	\$ 322,806,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322,806,100.00	\$ 106,441,280.12	\$ 53,919,869.12	\$ 52,521,411.00	\$ 106,441,280.12	\$ 106,441,280.12	32.97	\$ 53,919,869.12	\$ 52,521,411.00	\$ 106,441,280.12	\$ 216,364,819.88	\$ 0.00
2.4.5.02.06.01 3.0	2.4.5	SERVICIOS PUBLICOS (ACUEDUCTO, ENERGIA ELECTRICA Y GAS)	\$ 250,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250,000,000.00	\$ 105,683,217.00	\$ 53,361,806.00	\$ 52,321,411.00	\$ 105,683,217.00	\$ 105,683,217.00	42.27	\$ 53,361,806.00	\$ 52,321,411.00	\$ 105,683,217.00	\$ 144,316,782.00	\$ 0.00
2.4.5.02.06.02 3.0	2.4.5	TRANSPORTE Y COMUNICACIONES	\$ 72,806,100.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 72,806,100.00	\$ 758,063.12	\$ 758,063.12	\$ 0.00	\$ 758,063.12	\$ 758,063.12	1.04	\$ 758,063.12	\$ 0.00	\$ 758,063.12	\$ 72,048,036.88	\$ 0.00
2.4.5.02.07		SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS, SERVICIOS INMOBILIARIOS, Y SERVICIOS DE ARRENDAMIENTO Y LEASING	\$ 457,007,640.00	\$ 50,000,000.00	\$ 0.00	\$ 80,473,068.00	\$ 0.00	\$ 537,480,708.00	\$ 349,113,714.00	\$ 57,054,000.00	\$ 289,326,052.00	\$ 346,380,052.00	\$ 51,040,500.00	58.96	\$ 6,013,500.00	\$ 12,027,000.00	\$ 18,040,500.00	\$ 238,364,994.00	\$ 33,000,000.00
2.4.5.02.07.01 3.0	2.4.5	ARRENDAMIENTOS	\$ 257,007,640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 257,007,640.00	\$ 57,054,000.00	\$ 57,054,000.00	\$ 0.00	\$ 57,054,000.00	\$ 51,040,500.00	22.20	\$ 6,013,500.00	\$ 12,027,000.00	\$ 18,040,500.00	\$ 199,953,640.00	\$ 33,000,000.00
2.4.5.02.07.02 3.0	2.4.5	SEGUROS	\$ 200,000,000.00	\$ 50,000,000.00	\$ 0.00	\$ 80,473,068.00	\$ 0.00	\$ 300,473,068.00	\$ 292,059,714.00	\$ 0.00	\$ 289,326,052.00	\$ 289,326,052.00	\$ 0.00	87.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,413,354.00	\$ 0.00
2.4.5.02.08		SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	\$ 4,035,317,298.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,035,317,298.00	\$ 2,579,513,568.75	\$ 1,838,209,759.75	\$ 478,191,999.00	\$ 2,316,401,758.75	\$ 879,795,494.00	57.40	\$ 578,961,622.96	\$ 298,068,049.04	\$ 877,029,673.00	\$ 1,455,803,729.25	\$ 2,765,821.00
2.4.5.02.08.01 3.0	2.4.5	SERVICIO DE SEGURIDAD Y VIGILANCIA	\$ 650,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 650,000,000.00	\$ 313,667,704.00	\$ 313,667,704.00	\$ 0.00	\$ 313,667,704.00	\$ 235,250,778.00	48.26	\$ 156,833,852.00	\$ 78,416,926.00	\$ 235,250,778.00	\$ 336,332,296.00	\$ 0.00
2.4.5.02.08.02 3.0	2.4.5	SERVICIO DE ASIST	\$ 689,799,244.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 689,799,244.00	\$ 607,124,364.00	\$ 475,343,273.00	\$ 131,781,091.00	\$ 607,124,364.00	\$ 431,944,667.00	88.01	\$ 287,527,771.96	\$ 144,416,895.04	\$ 431,944,667.00	\$ 82,674,880.00	\$ 0.00
2.4.5.02.08.03 3.0	2.4.5	SERVICIO DE LAVANDERIA	\$ 320,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 320,000,000.00	\$ 180,000,000.00	\$ 180,000,000.00	\$ 0.00	\$ 180,000,000.00	\$ 90,000,000.00	56.25	\$ 60,000,000.00	\$ 30,000,000.00	\$ 90,000,000.00	\$ 140,000,000.00	\$ 0.00
2.4.5.02.08.04 3.0	2.4.5	SERVICIOS DE IMPRESOS	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00	\$ 50,000,000.00	\$ 50,000,000.00	\$ 0.00	\$ 50,000,000.00	\$ 17,059,945.00	100.00	\$ 0.00	\$ 14,294,124.00	\$ 14,294,124.00	\$ 0.00	\$ 2,765,821.00
2.4.5.02.08.05 3.0	2.4.2	SERVICIOS DE PUBLICIDAD	\$ 10,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000,000.00	\$ 2,765,104.00	\$ 2,765,104.00	\$ 0.00	\$ 2,765,104.00	\$ 2,765,104.00	27.65	\$ 2,765,104.00	\$ 0.00	\$ 2,765,104.00	\$ 7,234,896.00	\$ 0.00
2.4.5.02.08.06 3.0	2.4.5	MANTENIMIENTO HOSPITALARIO - SERVICIOS	\$ 2,315,518,054.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,315,518,054.00	\$ 1,425,956,286.75	\$ 819,199,782.75	\$ 343,645,694.00	\$ 1,342,844,586.75	\$ 102,775,000.00	90.22	\$ 74,000,000.00	\$ 28,175,000.00	\$ 102,775,000.00	\$ 889,561,637.25	\$ 0.00
2.4.5.02.09		SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES	\$ 28,358,363,079.00	\$ 4,010,193,945.00	\$ 1,110,193,945.00	\$ 3,803,823,654.00	\$ 0.00	\$ 35,062,186,733.00	\$ 33,686,860,581.00	\$ 22,149,569,150.00	\$ 11,259,719,668.00	\$ 33,405,288,818.00	\$ 11,835,447,519.48	95.29	\$ 4,545,859,063.00	\$ 4,612,214,158.32	\$ 9,158,073,221.32	\$ 1,375,326,152.00	\$ 2,677,374,698.16
2.4.5.02.09.01 3.0	2.4.5	PERSONAL ASISTENCIAL	\$ 26,720,081,500.00	\$ 4,010,193,945.00	\$ 100,000,000.00	\$ 2,793,629,709.00	\$ 0.00	\$ 33,429,905,574.00	\$ 32,397,559,533.00	\$ 20,909,741,487.00	\$ 11,245,234,713.00	\$ 32,154,576,200.00	\$ 11,260,408,315.48	96.19	\$ 4,241,379,063.00	\$ 4,348,537,220.32	\$ 8,589,916,283.32	\$ 1,032,346,041.00	\$ 2,670,492,032.16
2.4.5.02.09.02 3.0	2.4.5	PIE MUNICIPAL	\$ 110,584,651.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110,584,651.00	\$ 237,113,700.00	\$ 188,367,000.00	\$ 21,326,700.00	\$ 209,693,700.00	\$ 61,017,366.00	67.52	\$ 15,505,000.00	\$ 43,379,700.00	\$ 58,884,700.00	\$ 73,476,951.00	\$ 2,132,666.00
2.4.5.02.09.03 3.0	2.4.5	PIE DEPARTAMENTAL	\$ 311,502,563.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 311,502,563.00	\$ 128,380,080.00	\$ 120,811,680.00	\$ 0.00	\$ 120,811,680.00	\$ 0.00	38.78	\$ 0.00	\$ 0.00	\$ 0.00	\$ 183,122,483.00	\$ 0.00
2.4.5.02.09.04 3.0	2.4.5	EQUIPOS BASICOS DE SALUD	\$ 1,010,193,945.00	\$ 0.00	\$ 1,010,193,945.00	\$ 0.00	\$ 0.00	\$ 1,010,193,945.00	\$ 923,807,268.00	\$ 930,648,981.00	\$ 6,841,745.00	\$ 923,807,268.00	\$ 514,022,238.00	91.45	\$ 288,975,000.00	\$ 220,297,238.00	\$ 509,272,238.00	\$ 86,386,677.00	\$ 4,750,000.00
TOTALES			\$ 77,183,935,136.00	\$ 6,640,193,945.00	\$ 6,640,193,945.00	\$ 27,516,073,739.00	\$ 0.00	\$ 104,700,088,879.00	\$ 64,546,710,577.05	\$ 39,234,796,599.52	\$ 17,060,842,342.00	\$ 66,893,038,942.21	\$ 21,907,442,469.35		\$ 8,891,967,879.14	\$ 9,248,192,492.05	\$ 18,140,560,171.19		


 ANA MARITZA DAVILA BARON
 GERENTE ESE HOSPITAL REGIONAL DE MONQUIRA


 ARMANDO TIBADULLA VARGAS
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